

Recreation Commission Meeting Minutes March 15, 2023

Call to order at 6:02 pm by John Roach

In Attendance: John Roach, Duke Schaefer, Greg Burger, and Kerry Kemp

Absent: Erin Hoskin and Erin Hinkel

Meeting Minutes:

- No changes were requested for the minutes presented on February 15, 2023

Directors Report (Kerry Kemp)

Financial Updates

- Revenue & Expense Summary 2023 YTD vs 2022 TYD
 - Tax Revenue has increased
 - Membership revenue has increased
 - Silver Sneakers revenue is down
 - Youth Programming revenue has increased
 - Wages and benefit expenses decreased (short staffed)
 - Rental Coordinator and facility rentals discussed
 - Maintenance and Supplies expenses have increased
- 2023 Budget – City Council 3rd Reading on Monday, March 20
- Finance Director Greg Cingle to Baldwin Wallace College

Gemini Center & Facility Updates

- Bain Cabin Shutdown Mar 13-Apr 7
 - Kitchen: plumbing, new floors, painting
 - Painting, floors sanded and resurfaced (issues)
- Gemini Center
 - Appropriate Fitness Floor Attire policy being discussed by staff
 - Common sense approach with safety and security being top priority
 - Guidance from city hall has been requested
 - New Rental Coordinators
 - New Ice Machine for Maple Room
- Morton Tennis Courts ordinance was passed for engineering, \$1.9m budgeted
 - Discussion on tennis summer programming
- Discussion on 3/4th grade football survey, football equipment and tackle football
- Bohlken Park, FHS Stadium and TCP ball diamond prep will begin when weather allows
- FHS Track cleaning and restriping will take place when weather allows

Programming Updates

- 2023 Program Guide is online
- Youth Sports
 - Basketball
 - 4 champions for 3-8th grade basketball

- Banquet set for April 17
 - Volleyball practices began this week
 - Flag Football and Soccer will begin soon
- Jump Start Sports Summer Camp, June 5-August 11
- Discussion on whether financial assistance is available for those in need.
- Fitness & Wellness

Board of Education (Ms. Hinkel):

- No Report

Council Report (Mr. Burger):

- Potential Federal Funding resolutions being submitted by city hall and discussion
 - Bain Park Historic,
 - Bohlken Park Path,
 - Gemini Civic Improvement X 2
 - Stanford Ave Sewer Project
 - Fire Department Roof Replacement Project
- 227 Bridge over Coe Creek project discussed

Individual Park Report:

- Bain Park: Playground and “the cheese” discussed
- Bohlken Park: grant money for the path did not get approved

Commissioner’s exchange:

- N/A

Recognition of Visitors:

- Councilwoman King: asked if online rentals would be part of the new website being considered by the city. Depends on compatibility between registration software and website
 - Discussion on what type of software/website
- Councilwoman King: meeting next week regarding Bohlken Park mural near the playground
- Bohlken restroom pile of dirt discussed. Is restroom finished? There is still work that needs to be done
- Councilwoman King asked about new legislation on new roof leak and why it wasn’t included in the report. CRI investigation is for rest of the building, not the pool

Adjournment: 7:07pm