

Recreation Commission Meeting Minutes November 16, 2022

Call to order at 6:00 pm by John Roach

In Attendance: John Roach, Erin Hinkel, Eric Hoskin, Duke Schaefer and Kerry Kemp

Absent: Bryan Simmerly

Meeting Minutes:

No changes were requested for the minutes presented on October 19, 2022

Recognition of Visitors:

- Councilwoman Bridget King

Directors Report (Kerry Kemp)

State of the FPRD presentation – from Nov 14 city council committee meeting (attached for your records). Focus is on 6-years, 2017-2022

- Memberships/admittance/participation
 - Total members vs paid members
 - YTD down from previous year
 - Peak year 2019
 - Paid membership declined each year since building opened – shows opportunities for growth in non-resident memberships
 - Question asked if a survey is sent to those that don't come back. FPRD will look into this.
 - Yearly admittance discussed
 - Youth participation highest year ever (1,511 participants)
- Revenues
 - Snapshot over last few years
 - Consistent yearly until 2019 (roof), 2020 and after (covid, pool closure, etc)
 - Yearly summaries of revenues vs expenditures. Revenues exceed expenses nearly yearly
- Challenges
 - Challenges in number of available staff, primarily custodial
 - Looking ahead to lifeguards
 - Field and court space limitations

Financial Updates

- Revenue & Expense Summary YTD vs 2021 TYD
 - Revenues exceed expenses
 - Spending more intentionally in operations, maintenance and capital improvements

Gemini Center & Facility Updates

- Staff Update:
 - Rachel Berry began Nov 14 as Fitness and Wellness Coordinator
- Bain Park: Restroom construction has begun

Programming Updates

- Youth Sports
 - Basketball registration is wrapping up
 - 1-2 Grade in-house (104 players, 12 teams)
 - 3-8 Grade Junior Cavs (69 player, 9 teams)
 - Jr Cavs Summit Nov 20
 - Coach Meeting Nov 22
 - Jr Cavs Coach Clinic Dec 1
 - Volleyball semi-finals and championships this weekend
 - Surveys have been sent to fall participants
 - PCA Workshop set for Dec 17, 9-11am
 - Phil Argento Basketball Clinic Dec 27-28
- Youth Programs
 - Respite Events: Holiday Dec 4
 - Babysitter Training Dec 10
 - Gobble Wobble Nov 19
 - A Visit to Whoville Dec 6 & 7
- Adult Group Fitness
 - Turkey Burn Nov 25 (Gratitude Yoga and Spinning)
- Special Events
 - Winterfest presented by Raising Canes Nov 27, 4:30-6:00pm

December Meeting? – cancelled May & July meetings and should have 10 for the year

- Dec 21 was chosen

Board of Education Report (Erin Hinkel)

- Thanks for support of Issue 7

Council Report (Mr. Simmerly):

- Absent

Individual Park Report:

- Bain: restroom construction happening
- Grannis: meeting with Mayor, Director Costello, Chief Sheppard to discuss ways to make park safer
- No other reports

Commissioner's exchange:

- Mr. Schaefer: question on whether Bidy Ball can restart. Will be looked into along with other program opportunities.
- Mr. Roach: question about floating idea of having a citizen's council for the pool levy
 - Discussion:

- Having council before May Ballot to help with resident trust
- Would be helpful to have to help it pass ballot
- Application process vs appointment?
- Transparency?
- Letter going out soon with survey after Nov. election.

Recognition of Visitors:

- Bridget King: no comments

Adjournment: 6:56 pm